



Annual Work Plan

Palau - Cty Pgmm

Project: 00096488
 Project Title: PW Local Governance Strengthening
 Year: 2020

Report Date: 30/4/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100423 PW LG State Gov Capacity Bldg	Act 1.1 Capacites of State G	1/6/2016	30/6/2018	UNDP	30071	Palau	71300	Local Consultants	3,000.00
				UNDP	30071	Palau	75700	Training, Workshops and Confer	50,000.00
	Act 1.2 Institutional Policy	1/6/2016	30/6/2018	UNDP	30071	Palau	75700	Training, Workshops and Confer	13,000.00
				UNDP	30071	Palau	72200	Equipment and Furniture	15,000.00
				UNDP	30071	Palau	71200	International Consultants	13,000.00
				UNDP	30071	Palau	71300	Local Consultants	8,000.00
				UNDP	30071	Palau	75100	Facilities & Administration	3,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	22,500.00
TOTAL								127,500.00	
00102523 PW LG Min. State Capacity	Capacities Strng National G	1/6/2016	30/6/2019	UNDP	30071	Palau	75700	Training, Workshops and Confer	28,000.00
				UNDP	30071	Palau	72100	Contractual Services-Companies	3,000.00
				UNDP	30071	Palau	71300	Local Consultants	38,000.00
				UNDP	30071	Palau	75100	Facilities & Administration	3,000.00
				UNDP	30071	Palau	71600	Travel	3,000.00
TOTAL								75,000.00	
00102526 PW LG Citizen Engagement	Act 3.1: Increase Citizen Eng	1/6/2016	30/6/2019	UNDP	30071	Palau	75100	Facilities & Administration	3,000.00
				UNDP	30071	Palau	71600	Travel	12,000.00
				UNDP	30071	Palau	74500	Miscellaneous Expenses	15,000.00
TOTAL								30,000.00	
GRAND TOTAL								232,500.00	